

REPÚBLICA DE PANAMÁ, PROVINCIA DE COCLÉ										
MUNICIPIO DE LA PINTADA										
PRESUPUESTO GENERAL DE INGRESOS CORRESPONDIENTE AL MES DE ABRIL 2023										
CODIGO	ACTIVIDADES	PRESUPUESTO LEY	ENERO	FEBRERO	MARZO	ABRIL	MAYO	TOTAL RECAUDADO	SALDO A RECAUDAR	AVANCE
509.1.1.2.5.00	Actividades Comerciales	B/. 156,430.00	B/. 39,010.55	B/. 24,348.89	\$ 11,151.50	\$ 10,466.50		\$ 84,977.44	\$ 41,659.25	54%
509.1.1.2.6.00	Actividades Industriales	B/. 1,100.00	B/. 502.00	B/. -	\$ 20.00	\$ 50.00		\$ 572.00	\$ 445.00	52%
509.1.1.2.8.00	Otros Impuestos Indirectos	B/. 94,545.00	B/. 21,088.76	B/. 1,653.23	\$ 1,522.21	\$ 3,971.50		\$ 28,235.70	\$ 40,924.68	30%
509.1.2.1.1.00	Arrendamientos	B/. 60,370.00	B/. 2,199.00	B/. 3,081.00	\$ 2,164.00	\$ 2,186.80		\$ 9,630.80	\$ 28,035.10	16%
509.1.2.1.3.00	Ingresos por Venta de Bienes	B/. 5,010.00	B/. 215.00	B/. 245.00	\$ 372.00	\$ 270.00		\$ 1,102.00	\$ 2,580.00	22%
509.1.2.1.4.00	Ingresos por Venta de Servicios	B/. 98,671.00	B/. 10,810.50	B/. 4,114.40	\$ 6,288.60	\$ 3,679.50		\$ 24,893.00	\$ 34,107.28	25%
509.1.2.3.1.00	Gobierno Central	B/. 943,323.26	B/. 9,004.26	B/. 112,522.00	\$ 92,812.50	\$ 109,230.00		\$ 323,568.76	\$ 333,148.00	34%
509.1.2.4.1.00	Derechos	B/. 23,020.00	B/. 504.50	B/. 1,025.50	\$ 373.50	\$ 363.00		\$ 2,266.50	\$ 16,365.63	10%
509.1.2.4.2.00	Tasas	B/. 15,500.00	B/. 1,401.80	B/. 1,985.25	\$ 1,740.75	\$ 2,234.50		\$ 7,362.30	\$ 4,244.75	47%
509.1.2.6.0.00	INGRESOS VARIOS	B/. 109,200.00	B/. 43,813.61	B/. 6,281.10	\$ 6,494.75	\$ 18,175.15		\$ 74,764.61	\$ 19,617.04	100%
509.1.4.2.0.01	Saldo libre en Banco	B/. 67,875.00	B/. 60,680.80	B/. -	\$ -	\$ -		\$ 60,680.80	\$ 11,966.29	89%
509.2.1.1.1.01	Terrenos	B/. 10,000.00	B/. 150.00	B/. 130.00	\$ 1,045.00	\$ 231.00		\$ 1,556.00	-\$ 1,976.95	100%
	TOTALES	\$ 1,585,044.26	B/. 189,380.78	B/. 155,386.37	B/. 123,984.81	B/. 150,857.95	B/. -	B/. 619,609.91	B/. 531,116.07	39%

ACTIVIDADES	PRESUPUESTO LEY	TOTAL RECAUDADO	AVANCE
Actividades Comerciales	B/. 156,430.00	\$ 84,977.44	54%
Actividades Industriales	B/. 1,100.00	\$ 572.00	52%
Otros Impuestos Indirectos	B/. 94,545.00	\$ 28,235.70	30%
Arrendamientos	B/. 60,370.00	\$ 9,630.80	16%
Ingresos por Venta de Bienes	B/. 5,010.00	\$ 1,102.00	22%
Ingresos por Venta de Servicios	B/. 98,671.00	\$ 24,893.00	25%
Gobierno Central	B/. 943,323.26	\$ 323,568.76	34%
Derechos	B/. 23,020.00	\$ 2,266.50	10%
Tasas	B/. 15,500.00	\$ 7,362.30	47%
INGRESOS VARIOS	B/. 109,200.00	\$ 74,764.61	68%
Saldo libre en Banco	B/. 67,875.00	\$ 60,680.80	89%
Terrenos	B/. 10,000.00	\$ 1,556.00	16%
TOTALES	\$ 1,585,044.26	\$ 619,609.91	39%

